



GATES FIRE DISTRICT

2355 Chili Avenue, Rochester, New York 14624

Phone 585-426-2720 Fax 585-426-7444

www.gatesfiredistrictny.gov

Serving Territory in the Towns of Gates and Chili, N.Y.



RECEIVED

SEP 30 2026

Gates Town Clerk

September 30, 2026

Sarah Lobene, Town Clerk
Gates Town Hall
1605 Buffalo Road
Rochester, NY 14624

Virginia Ignatowski, Town Clerk
Chili Town Hall
3333 Chili Avenue
Rochester, NY 14624

Dear Town Clerks:

Re: Proposed Budget

Pursuant to Town Law 181(3)(a) enclosed is a copy of the 2027 proposed budget for public inspection.

If you have any questions, please do not hesitate to contact me.

Thank you.

Sincerely,

Donna Capone
District Secretary

/enclosures



The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.



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RESOLUTION ADOPTING PROPOSED BUDGET FISCAL YEAR 2027

Resolution 2026.9.24.2

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs to the residents and taxpayers of the Gates Fire District for fiscal year 2027 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2027, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Cox moved, Commissioner Comenale seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
James Werth, Chairman	AYE
Daniel Cox, Vice Chairman	AYE
Louis Comenale	AYE
Charles Johnson	AYE

The foregoing resolution was thereupon declared duly adopted and approved by 100 percent of the total voting power of such Board of Fire Commissioners.

September 24, 2026
Donna Capone
District Secretary



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Schedule A



2027 Proposed Budget

BUDGET SUMMARY		
Total Appropriations	\$	22,013,730
Less:		
Estimated Revenues	\$	519,000
Interfund Transfers From Restricted Reserve 6G	\$	202,000
Amount to be Raised by Real Property Taxes	\$	21,292,730

APPROPRIATIONS		
A3410.1 · Personal Services	\$	11,323,330
A3410.2 · Equipment and Capital Outlay	\$	448,700
A3410.4 · Contractual	\$	1,652,700
A3410.8 · Employee Benefits	\$	7,989,000
90108 · NYS ERS Pension	\$	180,000
90158 · NYS P&F Pension	\$	3,315,000
90308 · Social Security Employer (FICA)	\$	800,000
90408 · WC Insurance	\$	320,000
90458 · Life Insurance	\$	14,000
90558 · Disability Insurance	\$	20,000
90608 · Medical	\$	3,236,000
90898 · Other Employee Benefits	\$	104,000
1990.4 Contingency Funds	\$	100,000
A962 Funding of Reserves	\$	500,000
Total Appropriations	\$	22,013,730

ESTIMATED REVENUES AND USE OF FUNDS		
A510 · Estimated Revenues	\$	519,000
A2401 · Interest Income	\$	425,000
A2410 · Lease Income	\$	29,000
A2665 · Surplus of Equipment	\$	35,000
A2770 · Misc. Income (Insurance Recoveries)	\$	30,000
A5031 · Interfund Transfers From Restricted Reserves 6G	\$	202,000
Total Estimated Revenues and Use of Funds	\$	721,000

ESTIMATED FUND BALANCE 1/1/2026		
Restricted Reserves (6G)	\$	1,019,000
Restricted LOSAP	\$	2,738,549
Assigned	\$	20,000
Unassigned	\$	2,980,982
Total Estimated Fund Balance	\$	6,758,531



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