



GATES FIRE DISTRICT

2355 Chili Avenue, Rochester, New York 14624
Phone 585-426-2720 Fax 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.



October 1, 2025



Gates Town Clerk

Sarah Lobene, Town Clerk
Gates Town Hall
1605 Buffalo Road
Rochester, NY 14624

Virginia Ignatowski, Town Clerk
Chili Town Hall
3333 Chili Avenue
Rochester, NY 14624

Dear Town Clerks:

Re: Proposed Budget

Pursuant to Town Law 181(3)(a) enclosed is a copy of the 2026 proposed budget for public inspection.

If you have any questions, please do not hesitate to contact me.

Thank you.

Sincerely,

Donna Capone
District Secretary

/enclosures



The Gates Fire District is an Equal Opportunity Employer and does not discriminate on the basis of any legally protected status or characteristic.





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RESOLUTION ADOPTING PROPOSED BUDGET FISCAL YEAR 2026

Resolution 2025.9.25.2

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs to the residents and taxpayers of the Gates Fire District for fiscal year 2026 and having prepared a proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(2) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Proposed Budget for 2026, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Comenale moved, Commissioner Johnson seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
Daniel Cox, Chairman	Aye
James Werth, Vice Chairman	Aye
Louis Comenale	Aye
Richard Koch	Aye
Charles Johnson	Aye

The foregoing resolution was thereupon declared duly adopted and approved by 100 percent of the total voting power of such Board of Fire Commissioners.

September 25, 2025

Donna Capone

District Secretary



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Schedule A



2026 Proposed Budget

BUDGET SUMMARY

Total Appropriations	\$	21,723,444
Less:		
Estimated Revenues	\$	455,000
Interfund Transfers From Restricted Reserve 6G	\$	1,370,749
Amount to be Raised by Real Property Taxes	\$	19,897,695

APPROPRIATIONS

A3410.1 Personal Services	\$	11,146,600
A3410.2 Equipment and Capital Outlay	\$	1,718,876
A3410.4 Contractual	\$	1,595,900
A3410.8 Employee Benefits	\$	6,837,068
90108 NYS ERS Pension	\$	140,758
90158 NYS P&F Pension	\$	2,810,990
90308 Social Security Employer (FICA)	\$	852,720
90408 WC Insurance	\$	340,000
90458 Life Insurance	\$	14,800
90558 Disability Insurance	\$	20,000
90608 Medical	\$	2,577,500
90898 Other Employee Benefits	\$	80,500
1990.4 Contingency Funds	\$	100,000
A962 Funding of Reserves	\$	325,000
Total Appropriations	\$	21,723,444

ESTIMATED REVENUES AND USE OF FUNDS

A510 Estimated Revenues	\$	455,000
A2401 Interest Income	\$	400,000
A2410 Lease Income	\$	30,000
A2770 Misc. Income (Insurance Recoveries)	\$	25,000
A5031 Interfund Transfer From Restricted Reserves 6G	\$	1,370,749
Total Estimated Revenues and Use of Funds	\$	1,825,749

ESTIMATED FUND BALANCE 1/1/2026

Restricted Reserves (6G)	\$	1,905,000
Restricted LOSAP	\$	2,605,000
Assigned	\$	20,000
Unassigned	\$	2,576,000
Total Estimated Fund Balance	\$	7,106,000



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