



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624
Phone 585-426-2720 Fax 585-426-7444

www.GatesFD.org

Serving Territory in the Towns of Gates and Chili, N.Y.

Schedule A

2026 Final Budget

BUDGET SUMMARY		
Total Appropriations	\$	21,723,444
Less:		
Estimated Revenues	\$	455,000
Interfund Transfers From Restricted Reserve 6G	\$	1,370,749
Amount to be Raised by Real Property Taxes	\$	19,897,695

APPROPRIATIONS		
A3410.1 · Personal Services	\$	11,146,600
A3410.2 · Equipment and Capital Outlay	\$	1,718,876
A3410.4 · Contractual	\$	1,555,900
A3410.8 · Employee Benefits	\$	6,877,068
90108 · NYS ERS Pension	\$	140,758
90158 · NYS P&F Pension	\$	2,810,990
90308 · Social Security Employer (FICA)	\$	852,720
90408 · WC Insurance	\$	340,000
90458 · Life Insurance	\$	14,600
90558 · Disability Insurance	\$	20,000
90608 · Medical	\$	2,617,500
90898 · Other Employee Benefits	\$	80,500
1990.4 Contingency Funds	\$	100,000
A962 Funding of Reserves	\$	325,000
Total Appropriations	\$	21,723,444

ESTIMATED REVENUES AND USE OF FUNDS		
A510 · Estimated Revenues	\$	455,000
A2401 · Interest Income	\$	400,000
A2410 · Lease Income	\$	30,000
A2770 · Misc. Income (Insurance Recoveries)	\$	25,000
A5031 Interfund Transfers From Restricted Reserve 6G	\$	1,370,749
Total Estimated Revenues and Use of Funds	\$	1,825,749

ESTIMATED FUND BALANCE		
Restricted Reserves (6G)	\$	1,905,000
Restricted LOSAP	\$	2,605,000
Assigned	\$	20,000
Unassigned	\$	2,576,000
Total Estimated Fund Balance	\$	7,106,000




GATES FIRE DISTRICT

2026 BUDGET

I hereby certify that the attached 2026 Gates Fire District Budget was approved by the Gates Fire District Board of Fire Commissioners on October 23, 2025, and the amount to be collected from taxes is hereby certified as \$19,897,695.

Dated: October 24, 2025



Fire District Secretary
Gates Fire District



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RESOLUTION ADOPTING FINAL BUDGET FISCAL YEAR 2026 Resolution No. 2025.10.23.1

WHEREAS, the Board of Fire Commissioners of the Gates Fire District having duly and carefully considering the public safety and fire protection needs of the residents and taxpayers of the Gates Fire District for fiscal year 2026 and having prepared a revised proposed budget therefore,

NOW, THEREFORE IT IS

RESOLVED, that pursuant to Town Law 181(3)(b) the Board of Fire Commissioners of the Gates Fire District does hereby adopt, as and for its Final Budget for 2026, the attached Schedule A and directs the Secretary to make such available to the public as provided by law.

Commissioner Comenale moved, Commissioner Werth seconded, and the Board of Fire Commissioners voted as follows:

Action by the Gates Fire District Board of Fire Commissioners

Name	Voting AYE or NAY
Daniel Cox, Chairman	Aye
James Werth, Vice Chairman	Aye
Louis Comenale, Jr.	Aye
Richard Koch	Aye
Charles Johnson	Aye

The foregoing resolution was thereupon declared duly adopted and approved by 100 percent of the total voting power of such Board of Fire Commissioners.

October 23, 2025

Donna Capone
District Secretary

