

# Town of Gates



**Adopted Budget  
2025**

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**Town of Gates  
2025  
Summary of Budget**

<b>Fund:</b>	<b>Appropriations and Provisions For Other Use</b>	<b>Less Estimated Revenues</b>	<b>Less Unexpended Balance</b>	<b>Amount to be Raised by Tax</b>
<b>General</b>	<b>\$ 16,181,810</b>	<b>\$ 8,708,500</b>	<b>\$ 1,520,000</b>	<b>\$ 5,953,310</b>
<b>Highway - Townwide</b>	<b>6,157,487</b>	<b>1,792,364</b>	<b>250,000</b>	<b>4,115,123</b>
<b>Library</b>	<b>2,696,857</b>	<b>210,784</b>	<b>125,000</b>	<b>2,361,073</b>
<b>Totals</b>	<b>\$ 25,036,154</b>	<b>\$ 10,711,648</b>	<b>\$ 1,895,000</b>	<b>\$ 12,429,506</b>

Town of Gates Taxable Value = \$ 1,974,656,246

2025 Tax Rate = \$6.2945

Tax Rate Change from Last Year (Per \$1,000): \$0.14

Percentage Tax Rate Change from Last Year: 2.34%

<b>Special Districts:</b>	<b>Appropriations</b>	<b>Less Estimated Revenues</b>	<b>Less Unexpended Balance</b>	<b>Amount to be Raised by Taxes</b>
<b>Lighting Districts:</b>				
Cadillac - Norwood	\$ 7,462	-	1,527	5,935
Dearcop	\$ 1,564	-	235	1,329
Deep Rock	\$ 2,193	-	379	1,814
Hickory Manor	\$ 6,113	-	2,443	3,670
FedEx Way	\$ 523	-	-	523
Varian Lane	\$ 2,005	-	831	1,174
Westview Commons	\$ 592	-	243	349
<b>Total Lighting District:</b>	<b>\$ 20,452</b>	<b>-</b>	<b>5,658</b>	<b>\$ 14,794</b>
<b>Ambulance District:</b>	<b>\$ 1,133,903</b>	<b>-</b>	<b>-</b>	<b>\$ 1,133,903</b>
<b>District Totals:</b>	<b>\$ 1,154,355</b>	<b>-</b>	<b>5,658</b>	<b>\$ 1,148,697</b>
<b>Grand Total:</b>	<b>\$ 26,190,508</b>	<b>\$ 10,711,648</b>	<b>\$ 1,900,658</b>	<b>\$ 13,578,203</b>

# 2025 Budget

## GENERAL FUND APPROPRIATIONS

	Adopted 2024	Preliminary 2025	Adopted 2025
<b>TOWN BOARD (1010)</b>			
Personal Services	\$ 70,083	\$ 70,183	\$ 70,183
Contractual Expenses	2,900	1,925	1,925
<i>Total</i>	<u>\$ 72,983</u>	<u>\$ 72,108</u>	<u>\$ 72,108</u>
<b>JUSTICE COURT (1110)</b>			
Personal Services	\$ 340,367	\$ 358,496	\$ 358,496
Equipment and Capital Outlay	4,300	-	-
Contractual Expenses	89,850	40,000	40,000
<i>Total</i>	<u>\$ 434,517</u>	<u>\$ 398,496</u>	<u>\$ 398,496</u>
<b>SUPERVISOR (1220)</b>			
Personal Services	\$ 143,093	\$ 147,411	\$ 147,411
Equipment and Capital Outlay	1,075	2,000	2,000
Contractual Expenses	38,800	68,950	68,950
<i>Total</i>	<u>\$ 182,968</u>	<u>\$ 218,361</u>	<u>\$ 218,361</u>
<b>DIRECTOR OF FINANCE (1310)</b>			
Personal Services	\$ 134,968	\$ 139,000	\$ 139,000
Equipment and Capital Outlay	1,600	-	-
Contractual Expenses	11,050	12,250	12,250
<i>Total</i>	<u>\$ 147,618</u>	<u>\$ 151,250</u>	<u>\$ 151,250</u>
<b>AUDITOR (1320)</b>			
Contractual Expenses	\$ 38,235	\$ 37,500	\$ 37,500
<i>Total</i>	<u>\$ 38,235</u>	<u>\$ 37,500</u>	<u>\$ 37,500</u>
<b>ASSESSOR (1355)</b>			
Personal Services	\$ 179,070	\$ 243,605	\$ 243,605
Equipment and Capital Outlay	1,155	-	-
Contractual Expenses	10,600	57,400	57,400
<i>Total</i>	<u>\$ 190,825</u>	<u>\$ 301,005</u>	<u>\$ 301,005</u>
<b>CREDIT CARD FEES (1375)</b>			
Contractual Expenses	\$ 3,500	\$ -	\$ -
<i>Total</i>	<u>\$ 3,500</u>	<u>\$ -</u>	<u>\$ -</u>

	Adopted 2024	Preliminary 2025	Adopted 2025
<b>TOWN CLERK (1410)</b>			
Personal Services	\$ 198,279	\$ 201,648	\$ 201,648
Equipment and Capital Outlay	3,225	-	-
Contractual Expenses	75,050	80,445	80,445
<i>Total</i>	<u>\$ 276,554</u>	<u>\$ 282,093</u>	<u>\$ 282,093</u>
<b>TOWN ATTORNEY (1420)</b>			
Personal Services	\$ 13,000	\$ 13,000	\$ 13,000
Contractual Expenses	130,000	127,000	127,000
<i>Total</i>	<u>\$ 143,000</u>	<u>\$ 140,000</u>	<u>\$ 140,000</u>
<b>PERSONNEL (1430)</b>			
Personal Services	\$ 61,500	\$ 68,550	\$ 68,550
Contractual Expenses	18,250	20,300	20,300
<i>Total</i>	<u>\$ 79,750</u>	<u>\$ 88,850</u>	<u>\$ 88,850</u>
<b>ENGINEER (1440)</b>			
Contractual Expenses	\$ 65,000	\$ 115,000	\$ 115,000
<i>Total</i>	<u>\$ 65,000</u>	<u>\$ 115,000</u>	<u>\$ 115,000</u>
<b>PUBLIC WORKS ADMINISTRATION (1490)</b>			
Personal Services	\$ 242,009	\$ 281,988	\$ 281,988
Equipment and Capital Outlay	3,225	-	-
Contractual Expenses	32,300	32,800	32,800
<i>Total</i>	<u>\$ 277,534</u>	<u>\$ 314,788</u>	<u>\$ 314,788</u>
<b>BUILDINGS AND GROUNDS (1620)</b>			
Personal Services	\$ 242,375	\$ 282,200	\$ 282,200
Equipment and Capital Outlay	401,500	80,000	80,000
Contractual Expenses	423,075	434,200	434,200
<i>Total</i>	<u>\$ 1,066,951</u>	<u>\$ 796,400</u>	<u>\$ 796,400</u>
<b>INFORMATION TECHNOLOGY (1680)</b>			
Personal Services	\$ 104,000	\$ 107,120	\$ 107,120
Equipment and Capital Outlay	22,375	47,370	47,370
Contractual Expenses	49,882	55,578	55,578
<i>Total</i>	<u>\$ 176,257</u>	<u>\$ 210,068</u>	<u>\$ 210,068</u>
<b>INSURANCE (1910)</b>			
Contractual Expenses	\$ 234,000	\$ 262,000	\$ 262,000
<i>Total</i>	<u>\$ 234,000</u>	<u>\$ 262,000</u>	<u>\$ 262,000</u>

	Adopted 2024	Preliminary 2025	Adopted 2025
<b>DUES (1920)</b>			
Contractual Expenses	\$ 17,000	\$ 17,000	\$ 17,000
<i>Total</i>	<u>\$ 17,000</u>	<u>\$ 17,000</u>	<u>\$ 17,000</u>
<b>CONTINGENCY (1990)</b>			
Contractual Expenses	\$ 80,000	\$ 80,000	\$ 80,000
<i>Total</i>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>
<b>PUBLIC SAFETY ADMINISTRATION (3010)</b>			
Personal Services	\$ 220,000	\$ 228,479	\$ 228,479
Equipment and Capital Outlay	15,000	-	-
Contractual Expenses	42,300	42,850	42,850
<i>Total</i>	<u>\$ 277,300</u>	<u>\$ 271,329</u>	<u>\$ 271,329</u>
<b>PUBLIC SAFETY POLICE (3120)</b>			
Personal Services	\$ 4,448,165	\$ 4,698,739	\$ 4,698,739
Equipment and Capital Outlay	175,000	117,000	117,000
Contractual Expenses	75,200	62,800	62,800
<i>Total</i>	<u>\$ 4,698,365</u>	<u>\$ 4,878,539</u>	<u>\$ 4,878,539</u>
<b>ANIMAL CONTROL (3510)</b>			
Personal Services	\$ 45,333	\$ 47,243	\$ 47,243
Equipment and Capital Outlay	-	6,000	6,000
Contractual Expenses	2,180	16,830	16,830
<i>Total</i>	<u>\$ 47,513</u>	<u>\$ 70,073</u>	<u>\$ 70,073</u>
<b>FIRE MARSHAL (3620)</b>			
Personal Services	\$ 54,000	\$ 55,620	\$ 55,620
Contractual Expenses	29,135	22,950	22,950
<i>Total</i>	<u>\$ 83,135</u>	<u>\$ 78,570</u>	<u>\$ 78,570</u>
<b>SPECIAL POLICE (3640)</b>			
Personal Services	\$ 13,094	\$ 10,026	\$ 10,026
Equipment and Capital Outlay	1,000	1,000	1,000
Contractual Expenses	1,250	1,000	1,000
<i>Total</i>	<u>\$ 15,344</u>	<u>\$ 12,026</u>	<u>\$ 12,026</u>
<b>HIGHWAY ADMINISTRATION (5010)</b>			
Personal Services	\$ 101,184	\$ 104,102	\$ 104,102
Contractual Expenses	17,050	17,450	17,450
<i>Total</i>	<u>\$ 118,234</u>	<u>\$ 121,552</u>	<u>\$ 121,552</u>

	<b>Adopted 2024</b>	<b>Preliminary 2025</b>	<b>Adopted 2025</b>
<b>TOWN HALL GARAGE (5132)</b>			
Personal Services	\$ 52,262	\$ 88,275	\$ 88,275
Contractual Expenses	146,000	131,000	131,000
<i>Total</i>	<u>\$ 198,262</u>	<u>\$ 219,275</u>	<u>\$ 219,275</u>
<b>STREET LIGHTING (5182)</b>			
Contractual Expenses	\$ 185,000	\$ 220,000	\$ 220,000
<i>Total</i>	<u>\$ 185,000</u>	<u>\$ 220,000</u>	<u>\$ 220,000</u>
<b>PUBLICITY (6410)</b>			
Contractual Expenses	\$ 10,150	\$ 13,996	\$ 13,996
<i>Total</i>	<u>\$ 10,150</u>	<u>\$ 13,996</u>	<u>\$ 13,996</u>
<b>RECREATION ADMINISTRATION (7020)</b>			
Personal Services	\$ 309,788	\$ 331,550	\$ 331,550
Equipment and Capital Outlay	3,225	-	-
Contractual Expenses	40,510	39,775	39,775
<i>Total</i>	<u>\$ 353,523</u>	<u>\$ 371,326</u>	<u>\$ 371,326</u>
<b>RECREATION PLAYGROUND (7140)</b>			
Personal Services	\$ 111,000	\$ 124,000	\$ 124,000
Equipment and Capital Outlay	215,000	42,000	42,000
Contractual Expenses	73,750	53,750	53,750
<i>Total</i>	<u>\$ 399,750</u>	<u>\$ 219,750</u>	<u>\$ 219,750</u>
<b>RECREATION YOUTH (7310)</b>			
Personal Services	\$ 82,000	\$ 62,000	\$ 62,000
Contractual Expenses	51,500	46,000	46,000
<i>Total</i>	<u>\$ 133,500</u>	<u>\$ 108,000</u>	<u>\$ 108,000</u>
<b>HISTORIAN (7510)</b>			
Personal Services	\$ 12,160	\$ 12,539	\$ 12,539
Contractual Expenses	1,800	1,600	1,600
<i>Total</i>	<u>\$ 13,960</u>	<u>\$ 14,139</u>	<u>\$ 14,139</u>
<b>RECREATION CELEBRATION (7550)</b>			
Personal Services	\$ 3,000	\$ 3,000	\$ 3,000
Contractual Expenses	33,000	38,000	38,000
<i>Total</i>	<u>\$ 36,000</u>	<u>\$ 41,000</u>	<u>\$ 41,000</u>

	<b>Adopted 2024</b>	<b>Preliminary 2025</b>	<b>Adopted 2025</b>
<b>RECREATION ADULTS (7620)</b>			
Personal Services	\$ 8,950	\$ 10,161	\$ 10,161
Contractual Expenses	56,250	64,140	64,140
<i>Total</i>	<u>\$ 65,200</u>	<u>\$ 74,301</u>	<u>\$ 74,301</u>
<b>ZONING BOARD (8010)</b>			
Personal Services	\$ 4,200	\$ 4,200	\$ 4,200
Contractual Expenses	500	500	500
<i>Total</i>	<u>\$ 4,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>
<b>PLANNING BOARD (8020)</b>			
Personal Services	\$ 4,200	\$ 4,200	\$ 4,200
Contractual Expenses	500	500	500
<i>Total</i>	<u>\$ 4,700</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>
<b>CONSERVATION BOARD (8090)</b>			
Personal Services	\$ 4,200	\$ 4,200	\$ 4,200
Contractual Expenses	350	500	500
<i>Total</i>	<u>\$ 4,550</u>	<u>\$ 4,700</u>	<u>\$ 4,700</u>
<b>REFUSE AND DUMPING (8160)</b>			
Contractual Expenses	\$ 30,000	\$ 40,000	\$ 40,000
<i>Total</i>	<u>\$ 30,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>
<b>COMMUNITY BEAUTIFICATION (8510)</b>			
Contractual Expenses	\$ 5,000	\$ 5,000	\$ 5,000
<i>Total</i>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>
<b>DRAINAGE (8540)</b>			
Equipment and Capital Outlay	\$ 15,000	\$ -	\$ -
Contractual Expenses	91,110	252,896	252,896
<i>Total</i>	<u>\$ 106,110</u>	<u>\$ 252,896</u>	<u>\$ 252,896</u>
<b>SHADE TREES (8560)</b>			
Contractual Expenses	\$ 15,000	\$ 20,000	\$ 20,000
<i>Total</i>	<u>\$ 15,000</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>



	<b>Adopted 2024</b>	<b>Preliminary 2025</b>	<b>Adopted 2025</b>
<b>EMPLOYEE BENEFITS</b>			
State Retirement (9010)	\$ 375,000	\$ 440,000	\$ 440,000
Police Retirement (9015)	993,932	1,247,618	1,247,618
Social Security (9030)	580,000	580,000	580,000
Workers' Compensation (9040)	180,000	135,000	135,000
Life Insurance (9045)	2,600	2,600	2,600
Unemployment Insurance (9050)	13,000	13,000	13,000
Disability Insurance (9055)	2,000	2,000	2,000
Hospital/ Medical Insurance (9060)	2,680,000	2,901,000	2,901,000
Police Flexible Spending Account (9065)	17,800	16,000	16,000
Town Hall Flexible Spending Account (9065)	10,500	10,800	10,800
Employee Benefits, Other (EAP) (9089)	3,000	3,000	3,000
<i>Total</i>	<u>\$ 4,857,832</u>	<u>\$ 5,351,018</u>	<u>\$ 5,351,018</u>
<b>INTERFUND TRANSFERS (9901)</b>			
Interfund Transfers	\$ 300,000	\$ 300,000	\$ 300,000
<i>Total</i>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$ 15,449,822</b>	<b>\$ 16,181,810</b>	<b>\$ 16,181,810</b>

## GENERAL FUND REVENUES

		<u>Adopted 2024</u>	<u>Preliminary 2025</u>	<u>Adopted 2025</u>
<b>LOCAL REVENUES</b>	<b>UNIT</b>			
Taxes Exemptions Removals	<b>1002</b>	\$ 27,228	\$ -	\$ -
Property Taxes Cleanup	<b>1003</b>	12,000	-	-
Other Payments In Lieu of Taxes	<b>1081</b>	529,228	550,000	550,000
Interest and Penalties on Real Property Taxes	<b>1090</b>	142,387	145,000	145,000
Non- Property Tax Distribution by County	<b>1120</b>	3,840,000	3,925,000	3,925,000
Franchises	<b>1170</b>	392,777	347,812	347,812
Tax Collector Fees	<b>1232</b>	4,500	9,000	9,000
Clerk Fees	<b>1255</b>	88,943	100,000	100,000
Other General Departmental Income	<b>1289</b>	9,000	87,300	87,300
Safety Inspection Fees	<b>1560</b>	10,280	10,280	10,280
Other Public Safety Departmental Income	<b>1589</b>	404,000	439,000	439,000
Park and Recreational Charges	<b>2001</b>	370,000	375,000	375,000
Zoning Fees	<b>2110</b>	2,400	2,300	2,300
Planning Board Fees	<b>2115</b>	9,950	8,600	8,600
Fire Protection Services, Other Governments	<b>2262</b>	3,025	4,810	4,810
Programs for Aging, Other Governments	<b>2351</b>	35,000	50,000	50,000
Misc. Revenue, Other Governments	<b>2389</b>	5,000	4,500	4,500
Interest and Earnings	<b>2401</b>	120,000	375,000	375,000
Business & Occupational License	<b>2501</b>	12,955	14,695	14,695
Games of Chance	<b>2530</b>	50	100	100
Bingo Licenses	<b>2540</b>	12,500	13,000	13,000
Dog Licenses	<b>2544</b>	16,111	13,751	13,751
Building and Alteration Permits	<b>2555</b>	181,467	119,840	119,840
Plumbing Permits	<b>2565</b>	100	50	50
Permits, Other	<b>2590</b>	200	200	200
Fines and Forfeited Bail	<b>2610</b>	162,500	180,000	180,000
Sales of Scrap and Excess Materials	<b>2650</b>	500	500	500
Sales of Equipment	<b>2665</b>	10,000	15,000	15,000
Insurance Recoveries	<b>2680</b>	60,000	60,000	60,000
<i>Total</i>		<u>\$ 6,467,100</u>	<u>\$ 6,855,737</u>	<u>\$ 6,855,737</u>

		<b>Adopted 2024</b>	<b>Preliminary 2025</b>	<b>Adopted 2025</b>
<b>FEDERAL, COUNTY &amp; STATE REVENUES</b>				
AIM Related Payments	<b>2750</b>	\$ 195,091	\$ -	\$ -
State Aid, Revenue Sharing	<b>3001</b>	-	195,091	\$ 195,091
State Aid, Mortgage Tax	<b>3005</b>	550,000	650,000	650,000
State Aid - Other	<b>3089</b>	75,000	-	-
State Aid - DWI Grant	<b>3321</b>	13,400	15,000	15,000
State Aid - Other Public Safety	<b>3389</b>	10,120	10,883	10,883
Federal Aid - Other Public Safety	<b>4389</b>	2,865	3,000	3,000
Federal Aid - Other Health	<b>4489</b>	564,000	978,789	978,789
Federal Aid - Other Home & Community Services	<b>4989</b>	60,000	-	-
<i>Total</i>		<u>\$ 1,470,476</u>	<u>\$ 1,852,763</u>	<u>\$ 1,852,763</u>
 <b>TOTAL GENERAL FUND REVENUES</b>				
		<b>\$ 7,937,576</b>	<b>\$ 8,708,500</b>	<b>\$ 8,708,500</b>

# 2025 Budget

## HIGHWAY FUND APPROPRIATIONS

	Adopted 2024	Preliminary 2025	Adopted 2025
<b>ROAD MAINTENANCE (5110)</b>			
Personal Services	\$ 1,724,040	\$ 1,842,722	\$ 1,842,722
Equipment and Capital Outlay	3,075	3,075	3,075
Contractual Expenses	155,300	154,800	154,800
<i>Total</i>	<u>\$ 1,882,415</u>	<u>\$ 2,000,597</u>	<u>\$ 2,000,597</u>
<b>ROAD IMPROVEMENTS (5112)</b>			
Contractual Expenses	\$ 600,000	\$ 520,264	\$ 520,264
<i>Total</i>	<u>\$ 600,000</u>	<u>\$ 520,264</u>	<u>\$ 520,264</u>
<b>MACHINERY AND GARAGE (5130)</b>			
Personal Services	\$ 189,957	\$ 198,065	\$ 198,065
Equipment and Capital Outlay	674,000	1,630,157	1,630,157
Contractual Expenses	616,209	617,750	617,750
<i>Total</i>	<u>\$ 1,480,165</u>	<u>\$ 2,445,971</u>	<u>\$ 2,445,971</u>
<b>SALT PURCHASES (5148)</b>			
Contractual Expenses	\$ 231,805	\$ 214,305	\$ 214,305
<i>Total</i>	<u>\$ 231,805</u>	<u>\$ 214,305</u>	<u>\$ 214,305</u>
<b>EMPLOYEE BENEFITS</b>			
State Retirement (9010)	\$ 86,000	\$ 106,000	\$ 106,000
Social Security (9030)	160,000	160,000	160,000
Workers' Compensation (9040)	120,000	85,000	85,000
Disability Insurance (9055)	350	350	350
Hospital/ Medical Insurance (9060)	645,000	610,000	610,000
Health Reimbursement Arrangement (9065)	15,000	15,000	15,000
<i>Total</i>	<u>\$ 1,026,350</u>	<u>\$ 976,350</u>	<u>\$ 976,350</u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>	<b>\$ 5,220,735</b>	<b>\$ 6,157,487</b>	<b>\$ 6,157,487</b>

## HIGHWAY FUND REVENUES

		<u>Adopted 2024</u>	<u>Preliminary 2025</u>	<u>Adopted 2025</u>
<b>REVENUES</b>	<b>UNIT</b>			
Contractual Services	<b>2300</b>	\$ 548,642	\$ 475,000	\$ 475,000
Snow Removal, Other Govt. Agencies	<b>2302</b>	14,000	14,000	14,000
Interest and Earnings	<b>2401</b>	25,000	50,000	50,000
Scrap Sales	<b>2650</b>	2,000	2,000	2,000
Sales of Equipment	<b>2665</b>	100,000	150,000	150,000
Insurance Recoveries	<b>2680</b>	24,000	24,000	24,000
State Aid, Consolidated Highway Aid (CHIPS)	<b>3501</b>	401,761	402,364	402,364
State Aid, Other Transportation	<b>3089</b>	325,000	325,000	325,000
Federal Aid - Other Home & Community Services	<b>4989</b>	-	50,000	50,000
Interfund Transfers	<b>5031</b>	300,000	300,000	300,000
<b>TOTAL HIGHWAY FUND REVENUES</b>		<b>\$ 1,740,403</b>	<b>\$ 1,792,364</b>	<b>\$ 1,792,364</b>

# 2025 Budget

## LIBRARY FUND APPROPRIATIONS

	Adopted 2024	Preliminary 2025	Adopted 2025
<b>LIBRARY (7410)</b>			
Personal Services	\$ 1,218,882	\$ 1,344,310	\$ 1,344,310
Equipment and Capital Outlay	21,500	138,092	138,092
Contractual Expenses	586,050	607,855	607,855
<i>Total</i>	<u>\$ 1,826,432</u>	<u>\$ 2,090,257</u>	<u>\$ 2,090,257</u>
<b>EMPLOYEE BENEFITS</b>			
State Retirement (9010)	\$ 48,000	\$ 59,000	\$ 59,000
Social Security (9030)	105,000	105,000	105,000
Workers' Compensation (9040)	7,000	4,500	4,500
Disability Insurance (9055)	300	300	300
Hospital/ Medical Insurance (9060)	447,000	430,000	430,000
Health Reimbursement Arrangement (9065)	5,000	7,800	7,800
<i>Total</i>	<u>\$ 612,300</u>	<u>\$ 606,600</u>	<u>\$ 606,600</u>
<b>TOTAL LIBRARY FUND APPROPRIATIONS</b>	<b>\$ 2,438,732</b>	<b>\$ 2,696,857</b>	<b>\$ 2,696,857</b>

## LIBRARY FUND REVENUES

		<b>Adopted 2024</b>	<b>Preliminary 2025</b>	<b>Adopted 2025</b>
<b>REVENUES</b>	<b>UNIT</b>			
Fines	<b>2082</b>	\$ 23,800	\$ 28,000	\$ 28,000
Collection	<b>2083</b>	500	150	150
Interest and Earnings	<b>2401</b>	42,000	40,000	40,000
Sales of Equipment	<b>2665</b>	100	50	50
Insurance Recoveries	<b>2680</b>	1,000	1,000	1,000
Donations and Gifts	<b>2705</b>	12,000	31,000	31,000
Local Library Grant	<b>2760</b>	11,700	11,892	11,892
Miscellaneous Revenue (Copier)	<b>2772</b>	1,500	2,000	2,000
State Aid - Library	<b>3840</b>	25,000	96,692	96,692
<b>TOTAL LIBRARY FUND REVENUES</b>		<b>\$ 117,600</b>	<b>\$ 210,784</b>	<b>\$ 210,784</b>

**SCHEDULE OF SALARIES  
OF ELECTED TOWN OFFICERS**

<b>OFFICER</b>	<b>SALARY</b>
Supervisor	\$ 99,259
Councilperson	15,902
Councilperson	15,902
Councilperson	15,902
Councilperson	15,902
Town Justice	43,586
Town Justice	<u>43,586</u>
<b>TOTAL SALARIES</b>	<b>\$ 250,038</b>



## Town of Gates

### Analysis of Fund Balance - 2024

			<b>Plus:</b>		<b>Less:</b>		<b>2024</b>
	<b>2023</b>		<b>2024</b>		<b>2024</b>		<b>2024</b>
	<b>Fund Balance</b>		<b>Projected Revenues</b>		<b>Projected Appropriations</b>		<b>Projected Fund Balance</b>
<b>General Fund</b>	\$ 8,551,739	\$	14,059,095	\$	15,568,943	\$	7,041,891
<b>Highway Fund</b>	\$ 890,453	\$	5,220,735	\$	5,243,421	\$	867,767
<b>Library Fund</b>	\$ 1,207,251	\$	2,378,943	\$	2,449,896	\$	1,136,299
<b>Lighting Districts:</b>							
Cadillac - Norwood	\$ 5,392	\$	5,935	\$	6,030	\$	5,297
Dearcop	\$ 2,479	\$	1,329	\$	1,329	\$	2,479
Deep Rock	\$ 4,101	\$	1,814	\$	1,814	\$	4,101
Hickory Manor	\$ 4,350	\$	3,670	\$	4,250	\$	3,770
FedEx Way	\$ 2,040	\$	523	\$	523	\$	2,040
Varian Lane	\$ 1,607	\$	1,174	\$	1,435	\$	1,346
Westview Commons	\$ 3,123	\$	349	\$	430	\$	3,042
<b>Ambulance Districts:</b>							
Gates Ambulance	\$ -	\$	1,133,903	\$	1,133,903	\$	-

**Town of Gates 2025 Budget**  
**Property Tax Exemption Report**  
 (Section 495 of the Real Property Tax Law - New York State)

