



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

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www.GatesFD.org

Serving Territory in the Towns of Gates and Chili, N. Y.

Tuesday October 17, 2023

Motion made by Commissioner Comenale and seconded by Commissioner Hancock to adopt the 2024 Budget. Commission polled: Commissioner Comenale-Aye, Commissioner Hancock-Aye, Commissioner Werth-Aye, Commissioner DiCaro-Nay, Commissioner Cox-Aye.

This Budget reflects improvements to, and maintenance of facilities, vehicles and equipment required for fire protection, personnel costs associated with 24-hour dispatching, fire, and emergency services, bond interest and principal payments, and other costs associated with operating the Gates Fire District.

2024 Adopted Budget

Appropriations:	
Facilities Maintenance and Improvements	\$275,890
Utilities, Telephone, Building Supplies & Services	\$114,600
Insurance	\$103,000
Office Materials, Office Furniture & Computer Expenses	\$280,100
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$131,000
Fire Equipment - Operating Expenses/Maintenance	\$496,750
Fire Prevention, Training and Education	\$344,100
New Fire Equipment:	
Life Expectancy of less than 10 years	\$143,000
Life Expectancy of more than 10 years	-
Radio Equipment - Purchase and Maintenance	\$12,000
Contingencies	\$150,000
Payroll, Payroll Taxes & Employee Benefits	\$15,438,915
Volunteer Firefighter Service Award Program	\$35,000
Bond Principal Payments	-
Bond Interest Payments	-
Transfer to 6G Reserve Account	-
Total Appropriations	17,524,355
Revenues and Use of Funds:	
Miscellaneous Income, Leases, Contracts & Grant Funds	33,200
Interest and Earnings	325,000
Use of Appropriated Fund Balance	104,000
Use of Appropriated Reserves	80,000
Total Revenues and Use of Funds	542,200
Net Budget Total- AMOUNT TO BE LEVIED BY TAXES	16,982,155
Estimated Unappropriated Fund Balance on 1/1/2024	\$2,133,502